

March 7, 2005

To Interested Transportation Stakeholders:

Attached please find the annual report for MTC Discretionary Funding for FY 2003-04. This report reflects the allocation actions and final programming for FY 2003-04. For federal funds, the fiscal year refers to the year the federal apportionment was made available and covers the period from October 1, 2003 to September 30, 2004. All other fund sources reflect Commission allocation actions or programming commitments for the state fiscal year from July 1, 2003 to June 30, 2004.

For all fund sources, the amounts shown represent the committed use of each type of funding as of the end of the fiscal year. The actual drawdown of the funds could take place during the same fiscal year or over several subsequent fiscal years. Most drawdown is on a reimbursement basis.

The MTC Discretionary Fund Sources covered in this report include:

**Federal**

FTA Section 5307 – Urbanized Area Formula  
FTA Section 5309 – Fixed Guideway Modernization Formula  
FTA Section 5310 – Elderly and Disabled Projects  
FTA Section 5311 – Non-Urbanized Area  
Transportation Enhancement Act  
Surface Transportation Program  
Congestion Mitigation and Air Quality Program

**State**

State Transit Assistance  
Regional Transportation Improvement Program

**Local**

Transportation Development Act (TDA) Article 4, 4.5, and 8  
TDA Article 3  
AB 1107  
AB 664 Bridge Tolls  
Bridge Toll Unrestricted 5% Funds  
Bridge Toll Ferryboat Capital 2% Funds  
RM 1 Regional Rail Extension Reserves  
Regional Measure 1 Funds

Attachment 1 summarizes the allocation actions/programming commitments by fund source.  
Attachment 2 summarizes the allocation actions/programming commitments by sponsor.  
Attachment 3 summarizes the allocation actions/programming commitments by mode.

More information on each of these fund sources is available in MTC's Moving Cost publication – [www.mtc.ca.gov/publications/funding\\_guide/fgindex.htm](http://www.mtc.ca.gov/publications/funding_guide/fgindex.htm).

If you have any questions about the report, please feel free to call Raymond Odunlami at 510.464.7717 or [Rodunlami@mtc.ca.gov](mailto:Rodunlami@mtc.ca.gov).

# METROPOLITAN TRANSPORTATION COMMISSION

## ANNUAL REPORT FOR FY 2003-04

### FTA SECTION 5307 [Federal Transit Administration - Urbanized Area Formula Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit Maintenance Facilities Upgrade	\$ 1,433,000
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit's ADA Paratransit Assistance	\$ 7,637,000
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit Preventive Maintenance Program	\$ 16,234,000
Bay Area Rapid Transit (BART)	ALA	BART Lake Merritt Channel Subway Repair	\$ 1,600,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	ADA Paratransit Operating Subsidy	\$ 523,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Operating Assistance	\$ 1,003,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Preventive Maintenance	\$ 1,595,000
City of Union City	ALA	Bus Parking Area Repaving Project.	\$ 94,000
City of Union City	ALA	Intermodal Station Phase 1	\$ 183,000
Central Contra Costa Transit Agency (CCCTA)	CC	Safety and Security	\$ 7,100
Central Contra Costa Transit Agency (CCCTA)	CC	Paratransit Van Wash	\$ 80,000
Central Contra Costa Transit Agency (CCCTA)	CC	Paratransit Van Replacement	\$ 119,000
Central Contra Costa Transit Agency (CCCTA)	CC	Automated Fuel and Lube Island Replacement	\$ 120,000
Central Contra Costa Transit Agency (CCCTA)	CC	Dynamometer Replacement Project	\$ 214,000
Central Contra Costa Transit Agency (CCCTA)	CC	Van replacements	\$ 235,000
Central Contra Costa Transit Agency (CCCTA)	CC	ADA Paratransit Assistance	\$ 943,000
Central Contra Costa Transit Agency (CCCTA)	CC	Preventive Maintenance Program	\$ 4,457,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Bus Stop Enhancement Project	\$ 46,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Replace bus washer	\$ 184,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	ADA Operating Assistance	\$ 230,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Preventive Maintenance Program	\$ 481,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	TriDelta Maintenance Facility.	\$ 1,409,000
Western Contra Costa Transit Authority (Westcat)	CC	30 Bus Catalyst Devices	\$ 62,000
Western Contra Costa Transit Authority (Westcat)	CC	Preventive Maintenance Program	\$ 692,000
Western Contra Costa Transit Authority (Westcat)	CC	ADA Paratransit Operating Subsidy	\$ 44,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Replace 2 Paratransit Vans	\$ 119,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	GGBHTD Bus Radio Communications Sys Replacement	\$ 720,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Management Information System	\$ 1,099,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Preventive Maintenance Program.	\$ 8,065,000
Napa Vine	NAP	Preventive Maintenance	\$ 88,000
Napa Vine	NAP	Operating assistance.	\$ 1,057,000
NCTPA	NAP	American Canyon Transit Van Replacement	\$ 43,000
Bay Area Rapid Transit (BART)	REG	L-Line Intrusion Barriers	\$ 500,000
Bay Area Rapid Transit (BART)	REG	ADA Paratransit Capital Accessibility Improve	\$ 1,332,000
Bay Area Rapid Transit (BART)	REG	AFC Modernization/Translink Implementation	\$ 1,470,000
Bay Area Rapid Transit (BART)	REG	Rail, Way and Structures Program	\$ 2,640,000
Bay Area Rapid Transit (BART)	REG	Stations & Maintenance Facilities Renovation	\$ 4,575,000
Bay Area Rapid Transit (BART)	REG	Train Control Renovation	\$ 24,489,000
Bay Area Rapid Transit (BART)	REG	ADA Paratransit Capital Accessibility Improve	\$ 1,402,000
Peninsula Corridor Joint Powers Board (Caltrain)	REG	N/S Terminal Track Upgrades	\$ 4,300,000

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Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Accessible Capital Enhancement	\$ 384,000
Valley Transit Authority (VTA)	SCL	Preventive Maintenance	\$ 37,646,000
Valley Transit Authority (VTA)	SCL	Vasona Water Tower/Tank Preservation	\$ 371,000
San Francisco Municipal Railway (Muni)	SF	Replacement Paratransit Accessible Vans	\$ 300,000
San Francisco Municipal Railway (Muni)	SF	Muni Light Rail Vehicle Acquisition	\$ 346,000
San Francisco Municipal Railway (Muni)	SF	Motor Coach Replacement Program (455)	\$ 566,000
San Francisco Municipal Railway (Muni)	SF	Replace 45 1990 Orions buses	\$ 615,000
San Francisco Municipal Railway (Muni)	SF	Cable car vehicle renovation program	\$ 696,000
San Francisco Municipal Railway (Muni)	SF	Replace 30 Paratransit minivans	\$ 859,214
San Francisco Municipal Railway (Muni)	SF	Motor coach replacement 455 - 51 40" new flyers	\$ 1,065,000
San Francisco Municipal Railway (Muni)	SF	Wayside fare collection equip	\$ 1,149,000
San Francisco Municipal Railway (Muni)	SF	Trolley Overhead Recon. Program	\$ 2,219,000
San Francisco Municipal Railway (Muni)	SF	Cable Car Traction Power & Guideway Rehab	\$ 2,239,000
San Francisco Municipal Railway (Muni)	SF	Geneva Historic Car Enclosure	\$ 2,500,000
San Francisco Municipal Railway (Muni)	SF	Motor coach rehab - 24 artics	\$ 3,125,000
San Francisco Municipal Railway (Muni)	SF	ADA Paratransit operating support	\$ 3,681,000
San Francisco Municipal Railway (Muni)	SF	Muni Rail Replacement Program 1998-20	\$ 6,767,000
San Francisco Municipal Railway (Muni)	SF	Preventive Maintenance	\$ 10,000,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Systemwide Security	\$ 283,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Overhaul Locomotive	\$ 376,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Systemwide Track Rehabilitation	\$ 2,915,000
San Mateo County Transit District (SAMTRANS)	SM	Maintenance Equipment Rehab & Replacement	\$ 415,000
San Mateo County Transit District (SAMTRANS)	SM	Replace 14 Minivans	\$ 572,000
San Mateo County Transit District (SAMTRANS)	SM	Preventive Maintenance	\$ 7,210,000
City of Fairfield	SOL	Fairfield/City of Vacaville Intermodal Rail Station	\$ 407,000
City of Fairfield	SOL	Operating Assistance	\$ 1,737,000
Solano Transportation Authority (STA) TA	SOL	New Fairfield/City of Vacaville Intermodal Rail Station	\$ 171,000
City of Vacaville	SOL	Purchase Transit Maintenance Equipment	\$ 32,000
City of Vacaville	SOL	Admin Shuttle Vehicles	\$ 63,000
City of Vacaville	SOL	Purchase bus shelters	\$ 65,000
City of Vacaville	SOL	AVL/Annunciator Technology	\$ 487,000
City of Vacaville	SOL	Preventive Maintenance	\$ 735,000
City of Vallejo	SOL	ADA Paratransit Operating Subsidy	\$ 560,000
City of Vallejo	SOL	Preventive Maintenance (bus and ferry systems)	\$ 2,214,000
City of Vallejo	SOL	Operating assistance	\$ 2,484,000
City of Santa Rosa Bus	SON	Operating Assistance	\$ 2,200,000
City of Santa Rosa Bus	SON	Bus Stop Enhancements	\$ 22,000
Son Co Transit	SON	ADA Paratransit Assistance	\$ 84,000
Son Co Transit	SON	Preventive Maintenance Program	\$ 1,485,000
Son Co Transit	SON	Rohnert Park Transit Enhancement	\$ 7,000

Total - FTA Section 5307 Funds \$ 190,576,314

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## ANNUAL REPORT FOR FY 2003-04

### FTA SECTION 5309 [Federal Transit Administration - Fixed Guideway Modernized Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Ed Roberts Intermodal Transit Center	\$ 393,000
City of Alameda	ALA	Alameda Point Aerial Gondola Project	\$ 492,000
Son Co Transit	SON	Two CNG Bus Purchase	\$ 492,000
Valley Transit Authority (VTA)	SCL	Cerone Bus Division Reconstruction.	\$ 492,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Park & Ride Lot SE Service Area	\$ 589,000
Valley Transit Authority (VTA)	SCL	Palo Alto Intermodal Transit Center	\$ 737,000
City of Fairfield	SOL	Fairfield/City of Vacaville Intermodal Rail Station	\$ 795,000
Solano Transportation Authority (STA)	SOL	New Fairfield/City of Vacaville Intermodal Rail Station	\$ 795,000
Alameda Contra Costa Transit District (AC Transit)	ALA	Bus & Bus Related Equipment	\$ 982,000
Valley Transit Authority (VTA)	SCL	Zero Emission Bus Demonstration Project	\$ 1,179,000
San Francisco Municipal Railway (Muni)	SF	Islais Creek Motor Coach Facility	\$ 3,929,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Fixed Guideway Connectors	\$ 40,000
City of Vallejo	SOL	Ferry Fixed Guideway Connectors	\$ 104,000
City of Vallejo	SOL	Ferry Major Components Rehabilitation	\$ 339,000
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Accessible Capital Enhancement	\$ 349,000
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Palo Alto ADA Crossing Improvements	\$ 503,000
Valley Transit Authority (VTA)	SCL	T-Signals Retrofit Project	\$ 773,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Caltrain Bridge Rehabilitation	\$ 800,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry Major Components Rehabilitation	\$ 801,000
San Francisco Municipal Railway (Muni)	SF	Muni Trolley Bus Replacement Program	\$ 926,000
San Francisco Municipal Railway (Muni)	SF	Cable Car Traction Power & Guideway Rehab	\$ 1,473,000
San Francisco Municipal Railway (Muni)	SF	Trolley Overhead Recon. Program	\$ 1,643,000
Bay Area Rapid Transit (BART)	REG	Stations & Maintenance Facilities Renovation	\$ 1,645,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry channel & berth dredging.	\$ 1,650,000
Bay Area Rapid Transit (BART)	SF	Platform Edge Tiles Replacements	\$ 2,000,000
City of Vallejo	SOL	Ferry Fueling Facility	\$ 2,000,000
San Francisco Municipal Railway (Muni)	SF	Wayside fare collection equip	\$ 2,445,000
San Francisco Municipal Railway (Muni)	SF	Muni Rail Replacement Program 1998-20	\$ 2,445,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	S. SF Station Relocation & 4th track project	\$ 4,657,000
San Francisco Municipal Railway (Muni)	SF	Historic Rail Car rehabilitation.	\$ 4,792,000
Bay Area Rapid Transit (BART)	REG	Traction Power System Renovation	\$ 4,800,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Caltrain Stations - Safety Improvement Program	\$ 4,943,000
San Francisco Municipal Railway (Muni)	SF	3rd St LRT Extension Ph 1 & Metro E. Rail Facility	\$ 21,626,000
San Francisco Municipal Railway (Muni)	SF	Metro East Rail Vehicle Facility	\$ 21,626,000
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Caltrain Maintenance Facility	\$ 25,457,000
Valley Transit Authority (VTA)	SCL	BART Extent from Fremont to City of San Jose, Santa Clara	\$ 1,968,000
San Francisco Municipal Railway (Muni)	SF	Third St. LRT - New Central Subway: Ph 2	\$ 8,858,000
Bay Area Rapid Transit (BART)	SM	San Francisco Airport Extension	\$ 98,418,000

Total FTA Section 5309 Funds \$ 227,956,000

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### FTA SECTION 5310 [Federal Transit Administration - Elderly and Disable Project Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	Elderly & Persons with Disability Program	\$ 2,189,000

### FTA SECTION 5311 [Federal Transit Administration - Non-Urbanized Area Project Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	FTA Non-Urbanized Formula Program	\$ 560,000

### TRANSPORTATION ENHANCEMENT ACT PROGRAM (TEA) [Federal Funds Devoted to Transportation Enhancement Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Alameda	ALA	Park St. Streetscape & Santa Clara Ave Transit Hub	\$ 779,000
City of Alameda	ALA	Webster Renaissance Project.	\$ 881,219
City of Berkeley	ALA	Berkeley Rail stop & Transit Plaza	\$ 641,000
City of Oakland	ALA	Fruitvale Streetscape & Multi-Modal Trans Project	\$ 1,831,793
City of Oakland	ALA	Laurel Streetscape Improvement Project	\$ 938,780
City of San Leandro	ALA	W. Estudillo St. Streetscape & BART Connections	\$ 855,000
City of Marin	MRN	Inkwells Bridge Adjoining Sir Francis Dr	\$ 375,000
City of San Rafael	MRN	Medway/Canal Enhancements	\$ 820,000
Napa County	NAP	Yountville Crossroad Class 2 Bike Path	\$ 150,000
City of Gilroy	SCL	Monterey Streetscape Imps. - 6th to 7th Streets	\$ 490,000
City of Milpitas	SCL	Berryessa Creek Bike/Ped Trail	\$ 375,000
City of Morgan Hill	SCL	Bufferfield Blvd Linear Park	\$ 460,000
Valley Transit Authority (VTA)	SCL	San Fernando Light-Rail Station Plaza	\$ 885,000
Bay Area Rapid Transit (BART)	SF	16th St Mission Station N.E. Plaza Improvements	\$ 1,298,000
City of Suisun City	SOL	Driftwood Drive Pedestrian Way	\$ 310,000

Total - TEA \$ 11,089,792

### SURFACE TRANSPORTATION PROGRAM (STP) [Federal Funds Devoted to Surface Transportation Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Bus Engine and Transmission Rehab	\$ 628,000
Alameda County Congestion Management Agency	ALA	I-880 Smart Corridor	\$ 284,000
City of Alameda	ALA	Webster Renaissance Project.	\$ 881,219
City of Alameda	ALA	Park St. Streetscape & Santa Clara Ave Transit Hub	\$ 779,000
Alameda County	ALA	Pavement Rehab Lump Sum - Various Locations	\$ 1,762,000
Alameda County	ALA	Niles Railroad Corridor Rehabilitation	\$ 435,000
City of Berkeley	ALA	Spruce Street Reconstruction	\$ 1,599,000
City of Berkeley	ALA	Berkeley Santa Fe RR Bike/Ped Path	\$ 1,000,000
City of Berkeley	ALA	Berkeley Rail stop & Transit Plaza	\$ 641,000
California Department of Transportation (Caltrans)	ALA	Bay Trail (Baumberg Track Trail Segment)	\$ 250,000
City of Hayward	ALA	Arterial Pavement Rehab - Phase III TEA-21	\$ 1,444,600
City of Oakland	ALA	City of City of Oakland Street Resurfacing	\$ 1,242,000
City of Oakland	ALA	Citywide sidewalk repair project.	\$ 2,000,000
City of Oakland	ALA	City of Oakland Street Resurfacing -MacArthur	\$ 696,000
City of Oakland	ALA	City of Oakland Street Resurfacing-MLK Jr. Way	\$ 1,160,000
City of Oakland	ALA	Acorn-Prescott Neighborhoods Improve. Ph 1 & 2	\$ 415,000
City of Oakland	ALA	East Lake Streetscape & Ped. Enhancement	\$ 191,000
City of Oakland	ALA	Fruitvale Streetscape & Multi-Modal Trans Project	\$ 113,000
City of Oakland	ALA	Coliseum Transit Hub Streetscape Improvements	\$ 900,000
City of Oakland	ALA	Laurel Streetscape Improvement Project	\$ 938,780
City of Oakland	ALA	Fruitvale Streetscape & Multi-Modal Trans Project	\$ 1,831,793
City of San Leandro	ALA	W. Estudillo St. Streetscape & BART Connections	\$ 855,000
City of el Cerrito	CC	Manila/Fairmont Ave. Bike/Ped Improvements	\$ 384,000
City of Pittsburg	CC	Buchanan Road Pavement Overlay	\$ 423,000
City of Richmond	CC	North Richmond Main Street Project	\$ 274,588
Dept Parks & Rec	MRN	Inkwells Bridge Adjoining Sir Francis Dr	\$ 375,000
City of Novato	MRN	Redwood Blvd between Lamont Ave & Olive Ave	\$ 426,000

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City of City of San Rafael	MRN	Medway/Canal Enhancements	\$ 820,000
Napa County	NAP	Cuttings Wharf Road Bicycle Lane	\$ 322,000
Napa County	NAP	Yountville Crossroad Class 2 Bike Path	\$ 150,000
Metropolitan Transportation Commission (MTC)	REG	TLC/HIP Planning Grants	\$ 442,000
Metropolitan Transportation Commission (MTC)	REG	TLC/HIP Planning Grants	\$ 442,000
Metropolitan Transportation Commission (MTC)	REG	Pavement Management Technical Assistance	\$ 1,400,000
Metropolitan Transportation Commission (MTC)	REG	Performance Monitoring	\$ 400,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transit Information System (RTIS)	\$ 1,500,000
Metropolitan Transportation Commission (MTC)	REG	TETAP & Signal Timing Program	\$ 250,000
Metropolitan Transportation Commission (MTC)	REG	TETAP & Signal Timing Program	\$ 250,000
Metropolitan Transportation Commission (MTC)	REG	TransLink Fare Collection System	\$ 4,000,000
Metropolitan Transportation Commission (MTC)	REG	TravInfo	\$ 5,300,000
Metropolitan Transportation Commission (MTC)	REG	TravInfo	\$ 6,000,000
City of Gilroy	SCL	Monterey Streetscape Imps. - 6th to 7th Streets	\$ 110,109
City of Gilroy	SCL	Monterey Streetscape Imps. - 6th to 7th Streets	\$ 490,000
City of Milpitas	SCL	Berryessa Creek Bike/Ped Trail	\$ 375,000
City of Morgan Hill	SCL	Bufferfield Blvd Linear Park	\$ 460,000
Valley Transit Authority (VTA)	SCL	San Fernando Light-Rail Station Plaza	\$ 885,000
Bay Area Rapid Transit (BART)	SF	16th St Mission Station N.E. Plaza Improvements	\$ 1,298,000
Peninsula Corridor Joint Powers Board (Caltrain)	SF	Caltrain Electrification	\$ 6,000,000
San Mateo County	SM	Bay Road Streetscape Improvements	\$ 223,500
San Mateo County	SM	El Camino Real Pedestrian Improvements	\$ 936,500
San Mateo County	SM	Third/Fourth Avenues Pedestrian Improvements	\$ 682,500
San Mateo County	SM	Bay Road Streetscape & Calming Improvements	\$ 700,000
City of Benicia	SOL	East H Street Overlay	\$ 105,000
City of Fairfield	SOL	Fairfield Transportation Center-Phase II	\$ 95,000
City of Suisun City	SOL	Driftwood Drive Pedestrian Way	\$ 310,000
City of Vacaville	SOL	Nut Tree Rd. Resurfacing.	\$ 203,000
City of Vacaville	SOL	Nut Tree Rd. Resurfacing.	\$ 259,000
City of Vallejo	SOL	Sereno Transit Center Improvements	\$ 382,500
City of Petaluma	SON	Downtown River Apart. Improvements.	\$ 266,000
Sonoma County	SON	Stony Point Road - Stage 5A	\$ 150,000
Sonoma County	SON	Stony Point Road - Stage 5A	\$ 1,500,000

Total - STP Funds \$ 58,636,089

### CONGESTION MITIGATION AND AIR QUALITY PROGRAM (CMAQ) (Federal Funds Devoted to Congestion Mitigation and Air Quality

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Link-Bay Fair BART/Hillsdale Caltrain Station	\$ 451,000
Alameda Contra Costa Transit District (AC Transit)	ALA	Acquire 416 Bus Catalyst Devices	\$ 3,419,000
City of Alameda	ALA	Park St. Streetscape & Santa Clara Ave Transit Hub	\$ 142,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	LAVTA Regional Express Bus Operations	\$ 74,000
City of City of Oakland	ALA	Coliseum Transit Hub Streetscape Improvements	\$ 100,000
City of San Leandro	ALA	W. Estudillo St. Streetscape & BART Connections	\$ 145,000
Alameda Contra Costa Transit District (AC Transit)	CC	AC Transit Regional Express Bus Operations	\$ 104,000
Central Contra Costa Transit Agency (CCCTA)	CC	Contra Costa Route 114 Monument Corridor	\$ 220,220
Central Contra Costa Transit Agency (CCCTA)	CC	CCCTA Regional Express Bus Operations	\$ 383,000
Central Contra Costa Transit Agency (CCCTA)	CC	Install 103 Bus Catalyst Devices	\$ 721,000
City of City of el Cerrito	CC	Fairmont St. Pedestrian & Streetscape Improvements	\$ 238,249
City of City of el Cerrito	CC	Fairmont St. Pedestrian & Streetscape Improvements	\$ 261,751
City of Richmond	CC	North Richmond Main Street Project	\$ 1,431,000
Eastern Contra Costa Transit Authority (TriDelta) Agency	CC	Tri-Delta Regional Express Bus Operations	\$ 511,000
Western Contra Costa Transit Authority (Westcat)	CC	30 Bus Catalyst Devices	\$ 243,000

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Western Contra Costa Transit Authority (Westcat)	CC	Westcat Regional Express Bus Operations	\$ 246,000
City of Fairfax	MRN	Sir Francis Drake Path.	\$ 146,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Acquire 82 Bus Catalyst Devices	\$ 665,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	GGBTD Regional Express Bus Operations	\$ 319,000
City of San Rafael	MRN	Medway/Canal Enhancements	\$ 80,000
California Department of Transportation (Caltrans)	NAP	SR 29 / Trancas Street Interchange	\$ 205,000
California Department of Transportation (Caltrans)	NAP	SR 29 / Trancas Street Interchange	\$ 57,000
Bay Area Air Quality Management District	REG	Spare the Air Program	\$ 2,000,000
Bay Area Rapid Transit (BART)	REG	TransLink Fare Collection System	\$ 9,030,000
Metropolitan Transportation Commission (MTC)	REG	TransLink Fare Collection System	\$ 10,332,000
Metropolitan Transportation Commission (MTC)	REG	TransInfo	\$ 5,410,000
Metropolitan Transportation Commission (MTC)	REG	Freeway Operations TOS	\$ 3,600,000
Metropolitan Transportation Commission (MTC)	REG	Regional Rideshare Program	\$ 4,800,000
Metropolitan Transportation Commission (MTC)	REG	Regional Rideshare Program	\$ 2,800,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Marketing	\$ 600,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Marketing	\$ 500,000
Metropolitan Transportation Commission (MTC)	REG	TETAP & Signal Timing Program	\$ 2,400,000
Metropolitan Transportation Commission (MTC)	REG	TransLink Fare Collection System	\$ 1,370,000
City of Gilroy	SCL	Monterey Streetscape Imps. - 6th to 7th Streets	\$ 700,000
City of San Jose	SCL	Stevens Creek Blvd/Winchester Blvd ITS	\$ 1,000,000
San Francisco Municipal Railway (Muni)	SF	Motor Coach Clean Air Device Retrofit	\$ 3,038,000
San Mateo County Transit District (SAMTRANS)	SM	265 Bus Catalyst Devices	\$ 1,694,000
San Mateo County Transit District (SAMTRANS)	SM	SAMTRANS Regional Express Bus Operations	\$ 165,000
City of City of Benicia	SOL	Park Lane Bike Lane	\$ 130,000
City of Fairfield	SOL	FS Transit Regional Express Bus Operations	\$ 116,000
City of Vallejo	SOL	Vallejo Regional Express Bus Operations	\$ 242,000

Total - CMAQ Funds \$ 60,089,220

### STATE TRANSIT ASSISTANCE (STA) [State Funds for Mass Transit Operations and Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	School Bus Pass	\$ 1,000,000
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Operations	\$ 8,960,344
Livermore Amador Valley Transit Agency (LAVTA)	ALA	FY 02-03 Operating Assistance	\$ 20,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Operations	\$ 282,314
City of Union City	ALA	Operations	\$ 332,378
Central Contra Costa Transit Agency (CCCTA)	CC	FY 02-03 Operating Assistance	\$ 46,601
Central Contra Costa Transit Agency (CCCTA)	CC	Operations	\$ 935,398
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	FY 02-03 Operating Assistance	\$ 309,949
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Transit Operations	\$ 832,360
Western Contra Costa Transit Authority (Westcat)	CC	FY 02-03 Operating Assistance	\$ 133,724
Western Contra Costa Transit Authority (Westcat)	CC	FY 03-04 Transit Operations	\$ 700,000
Western Contra Costa Transit Authority (Westcat)	CC	Operations	\$ 184,360
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Demand Response, MCTD	\$ 46,358

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Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Demand Response, Regular Service	\$ 64,588
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferryboat, District Operated	\$ 347,940
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	FY 02-03 operating. support	\$ 102,611
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	FY 03-04 operating. support	\$ 130,106
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Motorbus - District Operated	\$ 797,368
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Motorbus (Rt. 40, "LIFT related")	\$ 25,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Motorbus (Rt. 40, "Regional Links")	\$ 232,660
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Motorbus, District Operated	\$ 259,285
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Motorbus, Rt. 40 (District Operated)	\$ 247,660
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	TransLink Support	\$ 7,000
Napa County Transportation Planning Agency (NCTPA)	NAP	Operating	\$ 259,853
Metropolitan Transportation Commission (MTC)	REG	Customer Service Program Contingency	\$ 500,000
Metropolitan Transportation Commission (MTC)	REG	Paratransit Assistance Funding	\$ 11,000
Metropolitan Transportation Commission (MTC)	REG	Regional Coordination Support	\$ 388,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transit Information System	\$ 678,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Marketing	\$ 74,000
Metropolitan Transportation Commission (MTC)	REG	TransLink	\$ 500,000
Valley Transit Authority (VTA)	SCL	Transit Operation	\$ 4,413,681
San Francisco Municipal Railway (Muni)	SF	Transit Operations	\$ 12,033,587
San Mateo County Transit District (SAMTRANS)	SM	Caltrain-related Capital Projects	\$ 1,889,644
San Mateo County Transit District (SAMTRANS)	SM	Caltrain-related projects	\$ 300,000
San Mateo County Transit District (SAMTRANS)	SM	Paratransit Operations	\$ 212,610
San Mateo County Transit District (SAMTRANS)	SM	Transit Operations	\$ 679,001
City of Fairfield	SOL	CNG Bus Conversions	\$ 396,119
City of Fairfield	SOL	Paratransit Operations	\$ 200,000
Solano Transportation Authority (STA)	SOL	Misc. Planning Studies	\$ 241,381
Solano Transportation Authority (STA)	SOL	SolanoLinks Paratransit Ops.	\$ 67,182
Solano Transportation Authority (STA)	SOL	Transit Plan. & Admin.	\$ 122,686
Solano Transportation Authority (STA)	SOL	Transit Planning & Marketing	\$ 117,980
City of Vallejo	SOL	Operations	\$ 316,651
City of Vallejo	SOL	Paratransit Operations	\$ 86,358
City of Healdsburg	SON	Transit Operations	\$ 11,933
City of Petaluma	SON	Demand Response	\$ 77,095
City of Santa Rosa	SON	Demand Response	\$ 298,593
Sonoma County	SON	Demand Response	\$ 448,448

Total - STA Funds \$ 40,321,806



# METROPOLITAN TRANSPORTATION COMMISSION

## ANNUAL REPORT FOR FY 2003-04

### REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM [75% OF THE STATE TRANSPORTATION IMPROVEMENT PROGRAM - Bay Area's

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Bay Area Rapid Transit (BART)	SF	Platform Edge Tiles Replacements	\$ 50,000
SF County TA	SF	San Francisco - Plan Program and Monitor	\$ 59,000
NCTPA	NAP	Napa: Plan, Prog and Monitoring	\$ 60,000
Solano Transportation Authority (STA)	SOL	Planning, Programming and Monitoring	\$ 75,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - Wilfred to Rte 12 Planting	\$ 180,000
Sonoma County Transportation Authority	SON	Sonoma - Plan, Program and Monitoring	\$ 227,000
Metropolitan Transportation Commission (MTC)	REG	CMAQ match reserve - Lump Sum.	\$ 305,000
California Department of Transportation (Caltrans)	SOL	Napa River to Route 29 - Planting Mitigation	\$ 600,000
California Department of Transportation (Caltrans)	SCL	Route 87 Guadalupe Freeway Corridor	\$ 624,000
California Department of Transportation (Caltrans)	SCL	Rte 152 Truck Passing Lane - Part A	\$ 710,000
California Department of Transportation (Caltrans)	SCL	Rte 152 Truck Passing Lane - Part B	\$ 764,000
California Department of Transportation (Caltrans)	ALA	Route 680 Sunol Grade Soundwall	\$ 2,799,000
San Mateo County	SM	Route 101/Ralston Ave. I/C Improvements	\$ 4,500,000
California Department of Transportation (Caltrans)	MRN	Rt 101 HOV Northbound & Southbound HOV Lanes	\$ 6,000,000
California Department of Transportation (Caltrans)	ALA	Route 680 Sunol Grade Soundwall	\$ 7,238,000
California Department of Transportation (Caltrans)	ALA	I-880/SR 262 I/C and HOV lanes	\$ 11,047,000

Total - RTIP Funds \$ 35,238,000

### TDA ARTICLE 4, 4.5, AND 8 [Transportation Development Act Funds for Transit, Paratransit Services, and Local Streets and Roads Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Paratransit Operations	\$ 2,300,000
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Operations	\$ 41,260,354
Livermore Amador Valley Transit Agency (LAVTA)	ALA	FY 02-03 Operating Assistance	\$ 39,551
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Paratransit Operations	\$ 66,487
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Operations	\$ 5,805,829
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Operations Cash Advance	\$ 535,000
City of Pleasanton	ALA	Community Transit Operations	\$ 36,708
City of Union City	ALA	2 Paratransit Vans	\$ 123,024
City of Union City	ALA	ADA Operations	\$ 112,436
City of Union City	ALA	Bus Stop Improvements	\$ 36,016
City of Union City	ALA	Misc. Capital	\$ 72,020
City of Union City	ALA	Operating Contingency	\$ 160,744
City of Union City	ALA	Operations	\$ 1,254,849
Alameda Contra Costa Transit District (AC Transit)	CC	Paratransit Operations	\$ 350,000
Alameda Contra Costa Transit District (AC Transit)	CC	Transit Operations	\$ 5,277,142
Central Contra Costa Transit Agency (CCCTA)	CC	ADA Operations	\$ 553,387
Central Contra Costa Transit Agency (CCCTA)	CC	FY 02-03 Operating Assistance	\$ 4,088
Central Contra Costa Transit Agency (CCCTA)	CC	Operating Contingency	\$ 85,353
Central Contra Costa Transit Agency (CCCTA)	CC	Operations	\$ 12,222,338
Central Contra Costa Transit Agency (CCCTA)	CC	Scheduling Software	\$ 332,144
Central Contra Costa Transit Agency (CCCTA)	CC	Transit Operations	\$ 284,512

# METROPOLITAN TRANSPORTATION COMMISSION

## ANNUAL REPORT FOR FY 2003-04

Eastern Contra Costa Transit Authority (Tri-Delta)	CC	FY 02-03 Operating. Assistance	\$ 13,251
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Maintenance Facility Expansion	\$ 454,000
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Paratransit Operations	\$ 297,522
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Transit Operations	\$ 6,633,988
Western Contra Costa Transit Authority (Westcat)	CC	FY 02-03 Operating Assistance	\$ 17,164
Western Contra Costa Transit Authority (Westcat)	CC	Operations	\$ 1,165,972
Western Contra Costa Transit Authority (Westcat)	CC	Paratransit Operations	\$ 88,188
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Operations	\$ 8,832,906
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Operations (Marin Local)	\$ 464,889
Napa County Transportation Planning Agency (NCTPA)	NAP	American Canyon Bus Replacement	\$ 45,000
Napa County Transportation Planning Agency (NCTPA)	NAP	Community Transit	\$ 366,246
Napa County Transportation Planning Agency (NCTPA)	NAP	Operations	\$ 3,568,185
Napa County Transportation Planning Agency (NCTPA)	NAP	Paratransit Software	\$ 12,000
Napa County Transportation Planning Agency (NCTPA)	NAP	Planning & Admin.	\$ 326,725
Napa County Transportation Planning Agency (NCTPA)	NAP	VINE Bus Rehab.	\$ 40,000
Valley Transit Authority (VTA)	SCL	Transit Operations	\$ 64,993,308
San Francisco Municipal Railway (Muni)	SF	Transit Operations	\$ 27,430,399
San Mateo County Transit District (SAMTRANS)	SM	Community Transit Service	\$ 1,379,740
San Mateo County Transit District (SAMTRANS)	SM	Transit Operations	\$ 25,613,716
City of Benicia	SOL	Bus Stop Improvements	\$ 1,500
City of Benicia	SOL	Paratransit Ops.	\$ 264,562
City of Benicia	SOL	Paratransit vehicle replacement.	\$ 30,265
City of Benicia	SOL	Transit Operations	\$ 509,111
City of Dixon	SOL	Radio Equipment	\$ 1,000
City of Dixon	SOL	Street Overlay Program	\$ 413,908
City of Dixon	SOL	Transit Operations	\$ 359,390
City Fairfield	SOL	Fairfield Transit Center	\$ 100,000
City Fairfield	SOL	Intelligent Trans. Systems	\$ 373,163
City Fairfield	SOL	Misc. Fixed Facilities	\$ 92,500
City Fairfield	SOL	Misc. Improvements	\$ 170,036
City Fairfield	SOL	Paratransit Operations	\$ 717,747
City Fairfield	SOL	Paratransit Vehicles (2)	\$ 140,000
City Fairfield	SOL	Route 40 Buses (5)	\$ 369,983
City Fairfield	SOL	Transit Operations	\$ 1,234,026
City Fairfield	SOL	Vehicle Wash System	\$ 250,000
Solano County	SOL	Street Overlay Program	\$ 520,000
Solano Transportation Authority (STA)	SOL	FY 01-02 Paratransit Deficit	\$ 138,950
Solano Transportation Authority (STA)	SOL	Misc. Transit Planning	\$ 541,561
City of Suisun City	SOL	Street Overlay Program	\$ 720,668
City of Vacaville	SOL	AVL/Annunciator Technology	\$ 80,000
City of Vacaville	SOL	Bus Shelters	\$ 40,000
City of Vacaville	SOL	Commute Buses	\$ 432,000
City of Vacaville	SOL	FST Transit Ops.	\$ 268,000
City of Vacaville	SOL	Misc. Equipment	\$ 90,000
City of Vacaville	SOL	Paratransit Ops.	\$ 208,000

# METROPOLITAN TRANSPORTATION COMMISSION

## ANNUAL REPORT FOR FY 2003-04

City of Vacaville	SOL	Street Overlay Program	\$ 500,000
City of Vacaville	SOL	Taxi Program	\$ 60,000
City of Vacaville	SOL	Transit Operations	\$ 830,000
City of Vacaville	SOL	City of Vacaville/Fairfield Rail Station	\$ 475,000
City of Vacaville	SOL	Vallejo Transit Operations	\$ 136,000
City of Vallejo	SOL	Misc. Capital Projects	\$ 125,000
City of Vallejo	SOL	Operations	\$ 3,619,647
City of Vallejo	SOL	Paratransit Operations	\$ 605,962
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	SON	Transit Operations	\$ 4,097,436
City of Healdsburg	SON	Transit Operations	\$ 121,202
City of Petaluma	SON	Maintenance/Operation Facility Remodel	\$ 25,000
City of Petaluma	SON	Transit/Paratransit Operations	\$ 1,114,145
City of Santa Rosa	SON	Bus Shelter Improvements	\$ 50,000
City of Santa Rosa	SON	Misc. Equipment	\$ 50,000
City of Santa Rosa	SON	Service Truck Replacement	\$ 65,000
City of Santa Rosa	SON	Transit Ops.	\$ 3,054,306
City of Santa Rosa	SON	Transit Ops. Bldg.	\$ 515,000
City of Santa Rosa	SON	Underground Fuel Tank	\$ 1,000,000
Sonoma County Transit	SON	Minor Capital/Maintenance Projects	\$ 99,019
Sonoma County Transit	SON	Operations	\$ 6,406,533
Sonoma County Transit	SON	Paratransit Operations	\$ 947,700

Total TDA Article 4, 4.5, and 8 Funds \$ 244,618,501

### TDA ARTICLE 3 [Transportation Development Act Funds for Bicycle and Pedestrian Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda County	ALA	ADA Compliant Accessible Ramps and	\$ 105,767
Alameda County	ALA	Tesla Road Bicycle Lanes	\$ 51,000
City of Albany	ALA	Manor Way Pedestrian Improvements	\$ 22,706
City of Berkeley	ALA	Bicycle Safety Education	\$ 30,000
City of Berkeley	ALA	Prepare plan for implementing future	\$ 31,033
City of Fremont	ALA	Bike Detectors, Bike Logo on Pavement,	\$ 128,989
City of Hayward	ALA	Installation of Wheelchair Ramps	\$ 84,198
City of Livermore	ALA	Complete Portion of S. Livermore Valley	\$ 97,301
City of Newark	ALA	Silliman Activity Center Pedestrian/	\$ 59,158
City of Oakland	ALA	Bancroft Ave. Bike Lanes (96th - Durant)	\$ 96,000
City of Oakland	ALA	Citywide Ped. Curb Ramp Program -	\$ 295,266
City of Oakland	ALA	Lake Merritt 12th St. Dam Ped/Bike	\$ 116,000
City of Oakland	ALA	Pedestrian Bulb Outs-Highland &	\$ 100,000
City of Oakland	ALA	Walk/Bike Calif. Conf. - Alameda Co.	\$ 30,000
City of Oakland	ALA	West City of Oakland Bay Trail	\$ 289,000
City of Piedmont	ALA	Sidewalk Extension and Curb Cuts	\$ 6,506
City of Pleasanton	ALA	ADA Compliant Wheelchair Accessible	\$ 38,627
City of San Leandro	ALA	Install New Curb Cuts & Upgrade	\$ 40,000
City of Brentwood	CC	Installation of Wheelchair Ramps	\$ 30,000
City of Concord	CC	Iron Horse Trail Rte 242 Undercrossing	\$ 36,000
City of Concord	CC	Wren Avenue Ped. Improvements	\$ 45,000
Contra Costa County	CC	Bicycle/Pedestrian Safety Education	\$ 21,500
Contra Costa County	CC	Olympic Blvd. Ped. Path Phase II	\$ 115,000
City of Lafayette	CC	Hough Avenue Sidewalk	\$ 37,000
City of Moraga	CC	Rheem Blvd./Moraga Rd. Intersection	\$ 66,100
City of Pittsburg	CC	Polaris Drive Bike Facility	\$ 77,500
City of San Ramon	CC	Dougherty Road Sidewalk	\$ 25,000
Marin County	MRN	Bicycle/Pedestrian Bridge	\$ 140,000
Mill Valley	MRN	Signage Project	\$ 7,200
City of Novato	MRN	Commuter Bikeway Connection	\$ 402,286
City of Novato	MRN	Hill Road Path Connection	\$ 60,000
City of San Anselmo	MRN	Purchase & Install Bicycle Racks	\$ 15,000
Napa County	NAP	Yountville Cross Rd. Bike Lane	\$ 150,000
Yountville	NAP	Yountville Cross Rd. Bike Lane	\$ 47,000
City of Campbell	SCL	Westmont Ave. Improvement Project	\$ 43,192

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City of Los Altos	SCL	Fremont Ave. Sidewalk Phase III	\$ 15,781
Los Altos Hills	SCL	Paseo Del Roble Pedestrian Bridge	\$ 9,554
City of Milpitas	SCL	Calaveras Blvd. Sidewalk & Bike Path	\$ 36,895
Mountain View	SCL	Access Ramp Installation	\$ 24,905
Mountain View	SCL	Audible Ped. Signal Installations	\$ 16,500
Mountain View	SCL	Bicycle Path Construction	\$ 13,113
Palo Alto	SCL	Baffle Replacements: Calif. Ave.	\$ 15,993
Palo Alto	SCL	Homer Ave. Ped. Bicycle Undercrossing	\$ 293,000
Palo Alto	SCL	Ped. Walkway Lighted Warning System	\$ 20,000
City of San Jose	SCL	ADA Wheel Chair Curb & Ramp Install.	\$ 100,000
City of San Jose	SCL	Certified TDA Fiscal Audit	\$ 9,000
City of San Jose	SCL	Murdock Park Bridge over San Tomas	\$ 100,000
City of San Jose	SCL	Ped & Bike Facility Signing & Striping	\$ 100,000
City of San Jose	SCL	Ped & Bike Safety Education	\$ 50,000
City of San Jose	SCL	Pedro Street Sidewalk Improvement	\$ 124,434
City of San Jose	SCL	Street Sidewalk Improvement	\$ 147,435
City of Santa Clara	SCL	Certified TDA Fiscal Audit	\$ 5,000
City of Santa Clara	SCL	Install Bike & Ped. Improvements	\$ 61,815
City of Santa Clara	SCL	Update City's Existing Bike Plan &	\$ 3,900
Santa Clara County	SCL	Bike Detector @ various Intersections	\$ 58,118
Santa Clara County	SCL	Path along McKee Rd. bet Staples Ave.	\$ 50,000
City of Saratoga	SCL	Saratoga Avenue Walkway Project	\$ 17,254
City of Sunnyvale	SCL	Calabazas Creek Trail	\$ 50,152
San Francisco City and County	SF	Bicycle Projects	\$ 404,000
San Francisco City and County	SF	Pedestrian Projects	\$ 300,000
City of Half Moon Bay	SM	Construct Rt. 92 Bicycle Lanes and	\$ 485,146
City of Pacifica	SM	Milagra Drive Overcrossing at State	\$ 240,000
City of San Bruno	SM	Crystal Springs Rd. Traffic Signal	\$ 20,000
City of San Mateo	SM	Bikeway Detection Units	\$ 30,000
City of San Mateo	SM	Regional Bayfront Trail Upgrade	\$ 150,000
South San Francisco	SM	Construct San Francisco Bay Trail	\$ 100,000
South San Francisco	SM	Orange Avenue Intersection Improve.	\$ 100,000
City of Benicia	SOL	Park Road Bike/Ped Improvements	\$ 160,000
Solano County	SOL	Dixon to Davis Bike Route	\$ 125,000
City of Suisun City	SOL	Central County Bikeway	\$ 25,000
City of Healdsburg	SON	Foss Creek Northwestern Pacific Multi-	\$ 99,695
City of Petaluma	SON	Washington Creek Multi-Use Path	\$ 175,000
City of Santa Rosa	SON	Sonoma Ave. Bike Lanes Phase II	\$ 50,000
Sonoma County	SON	Old Redwood Highway Class II Bike Lanes	\$ 350,000

Total - TDA Article 3 Funds \$ 7,076,019

### AB 1107 [25% of the 1/2 ¢ BART District Sales Tax From Alameda, San Francisco & Contra Costa Counties]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Operations	\$ 28,526,402
San Francisco Municipal Railway (Muni)	SF	Operating Assistance	\$ 28,526,402

Total - AB 1107 Funds \$ 57,052,804

# METROPOLITAN TRANSPORTATION COMMISSION

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### AB 664 BRIDGE TOLLS [Revenue Collected from the Dumbarton, San Mateo And San Francisco-Oakland Bay Bridge That Are Used to Further

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Misc. Capital Projects	\$ 4,851,374
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Misc. Capital Projects	\$ 619,265
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Replacement Facility Equipment	\$ 60,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transfer Shelters & Signs	\$ 28,000
City of Union City	ALA	Misc. Capital Projects	\$ 65,947
Bay Area Rapid Transit (BART)	ALA/CC	Misc. Capital Projects	\$ 8,453,160
Central Contra Costa Transit Agency (CCCTA)	CC	Computer Equipment	\$ 104,400
Central Contra Costa Transit Agency (CCCTA)	CC	Expansion Vans	\$ 37,000
Central Contra Costa Transit Agency (CCCTA)	CC	Facility Renovation & Equip. Replace.	\$ 385,949
Central Contra Costa Transit Agency (CCCTA)	CC	Misc. Capital Projects	\$ 1,242,419
Central Contra Costa Transit Agency (CCCTA)	CC	Replace Non-Revenue Vehicles	\$ 98,000
Central Contra Costa Transit Agency (CCCTA)	CC	Scheduling Software	\$ 68,190
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Bus Catalyst Devices	\$ 35,000
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Bus Stop Enhancements	\$ 10,000
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Facility Expansion Project	\$ 497,004
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Replacement Buses & Spare Parts	\$ 300,000
Western Contra Costa Transit Authority (Westcat)	CC	FY 02-03 Bus Amortization Payments	\$ 405,222
Western Contra Costa Transit Authority (Westcat)	CC	FY 02-03 Bus Amortization Payments	\$ 545,747
Western Contra Costa Transit Authority (Westcat)	CC	Misc. Capital Projects	\$ 210,421
San Francisco Municipal Railway (Muni)	SF	FY 2002-03 Track Replacement Project	\$ 525,000
San Francisco Municipal Railway (Muni)	SF	Misc. Capital Projects	\$ 3,753,574
San Mateo County Transit District (SAMTRANS)	SM	Misc. Capital Projects	\$ 324,000
City of Vallejo	SOL	Misc. Capital Projects	\$ 1,004,490

Total - AB 664 Funds \$ 23,624,162

### BRIDGE TOLL UNRESTRICTED 5% FUNDS [State Fund Account Created To Continue Congestion-Relieving Transit Operating and Capital

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Alameda	ALA	Alameda/City of Oakland Ferry	\$ 650,374
City of Alameda	ALA	Harbor Bay Ferry	\$ 450,000
Association of Bay Area Governments (ABAG)	REG	Bay Trail	\$ 140,000
City of Vallejo	SOL	BayLink Ferry Service Operating Subsidy	\$ 1,619,286

Total - Bridge Toll Unrestricted 5% Funds \$ 2,859,660

### BRIDGE TOLL FERRYBOAT CAPITAL 2% FUNDS [Reserve Account for Ferry Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Alameda	ALA	M.V. Bay Breeze Upgrades	\$ 63,025
City of Alameda	ALA	M.V. Encinal Upgrades	\$ 200,867
City of Alameda	ALA	M.V. Harbor Bay Express II Upgrades	\$ 83,094
City of Alameda	ALA	Main Street Terminal	\$ 14,022
City of Alameda	ALA	Vessel Automated I.D. System	\$ 44,888
City of Vallejo	SOL	Capitalized Maintenance	\$ 806,861
City of Vallejo	SOL	Emergency Dredging Project	\$ 100,000

Total - Bridge Toll Ferryboat Capital 2% Funds \$ 1,312,757

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### RM 1 REGIONAL RAIL EXTENSION RESERVES [90 Percent of the 25¢ 1998 RM 1 Toll Increase For Rail Extension Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Bay Area Rapid Transit (BART)	SM	Loan to SF Airport Extension	\$ 7,000,000
Bay Area Rapid Transit (BART)	SM	Capital Assist. for SF Airport Extension	\$ 3,000,000
Central Contra Costa Transit Agency (CCCTA)	CC	Operations	\$ 284,512
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Transit Operations	\$ 997,422
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Operations	\$ 245,725
Western Contra Costa Transit Authority (Westcat)	CC	Operations	\$ 1,634,415
Western Contra Costa Transit Authority (Westcat)	CC	Transit Operations	\$ 36,062

Total - Regional Measure 1 Funds \$ 13,198,136

### RM 1 Funds [Voter Approved Toll Increase to \$1.00 For Auto on All Seven State-Owned Bay Area Toll Bridges]

Sponsor	County	Project	Amount
California Department of Transportation (Caltrans)	Reg	Carquinez Bridge Replacement Project	\$ 21,476,109
California Department of Transportation (Caltrans)	Reg	Dumbarton Bridge West Approach	\$ 827,315
California Department of Transportation (Caltrans)	Reg	I 880/ SR 92 Interchange Reconstruction	\$ 16,134,408
California Department of Transportation (Caltrans)	Reg	New Benicia-Martinez Bridge	\$ 405,217,215
California Department of Transportation (Caltrans)	Reg	Richmond-San Rafael Rehabilitation	\$ (10,600)
California Department of Transportation (Caltrans)	Reg	San Mateo-Hayward Bridge Widening	\$ 1,227,252

Total - RM1 Funds \$ 444,871,698

**GRAND TOTAL \$ 1,421,269,958**

**Attachment 1**

<b>FUND SOURCE</b>	<b>AMOUNT</b>	<b>PERCENT</b>
<b><i>Federal</i></b>	<b>\$ 551,096,415</b>	<b>38.77%</b>
FTA Section 5307 - Urbanized Area Formula	\$ 190,576,314	13.41%
FTA Section 5309 Funds - Fixed Guideway Modernization Formula	\$ 227,956,000	16.04%
FTA SECTION 5310 - Elderly and Disable Projects	\$ 2,189,000	0.15%
FTA SECTION 5311 - Non-Urbanized Area	\$ 560,000	0.04%
Transportation Enhancement Act	\$ 11,089,792	0.78%
Surface Transportation Program	\$ 58,636,089	4.13%
Congestion Mitigation and Air Quality Program	\$ 60,089,220	4.23%
<b><i>STATE</i></b>	<b>\$ 75,559,806</b>	<b>5.32%</b>
State Transit Assistance	\$ 40,321,806	2.84%
Regional Transportation Improvement Program	\$ 35,238,000	2.48%
<b><i>Local</i></b>	<b>\$ 794,613,737</b>	<b>55.91%</b>
TDA Article 4, 4.5, and 8	\$ 244,618,501	17.21%
TDA Article 3	\$ 7,076,019	0.50%
AB 1107	\$ 57,052,804	4.01%
AB 664 Bridge Tolls	\$ 23,624,162	1.66%
Bridge Toll Unrestricted 5% Funds	\$ 2,859,660	0.20%
Bridge Toll 2% Ferry Capital Funds	\$ 1,312,757	0.09%
Regional Measure (RM) 1 Regional Reserves	\$ 13,198,136	0.93%
RM 1 Funds	\$ 444,871,698	31.30%
<b>Total</b>	<b>\$ 1,421,269,958</b>	<b>100.00%</b>

Attachment 2

Sponsor	Amount	% Share
<b><i>Transit Total</i></b>	<b>\$ 811,201,439</b>	<b>57.08%</b>
AC Transit	\$ 123,806,616	8.71%
BART	\$ 175,000,160	12.31%
Caltrain	\$ 50,967,000	3.59%
CCCTA	\$ 24,183,611	1.70%
City of Fairfield Transit	\$ 6,820,411	0.48%
ECCTA	\$ 13,830,496	0.97%
GGBHTD	\$ 29,133,807	2.05%
LAVTA	\$ 10,897,171	0.77%
NCTPA/Napa Vine	\$ 5,806,009	0.41%
S. F. Muni	\$ 181,197,176	12.75%
SamTrans	\$ 40,454,711	2.85%
Santa Rosa Bus	\$ 2,222,000	0.16%
Sonoma County Transit	\$ 9,521,252	0.67%
Vallejo Transit	\$ 16,609,755	1.17%
VTA	\$ 114,342,989	8.05%
Westcat	\$ 6,408,275	0.45%
<b><i>Cities Total</i></b>	<b>\$ 60,779,196</b>	<b>4.28%</b>
Cities of Alameda County	\$ 28,935,360	2.04%
Cities of Contra Costa	\$ 3,329,188	0.23%
Cities of Marin County	\$ 3,526,486	0.25%
Cities of Napa County	\$ 47,000	0.00%
Cities of San Mateo	\$ 1,125,146	0.08%
Cities of Santa Clara County	\$ 5,718,032	0.40%
Cities of Solano County	\$ 8,676,567	0.61%
Cities of Sonoma County	\$ 9,421,417	0.66%
<b><i>County Total</i></b>	<b>\$ 14,802,625</b>	<b>1.04%</b>
County of Alameda	\$ 2,637,767	0.19%
City and County of San Francisco	\$ 763,000	0.05%
County of Contra Costa	\$ 136,500	0.01%
County of Marin	\$ 140,000	0.01%
County of Napa	\$ 832,000	0.06%
Count of San Mateo	\$ 7,042,500	0.50%
County of Santa Clara	\$ 108,118	0.01%
County of Solano	\$ 2,915,740	0.21%
County of Sonoma	\$ 227,000	0.02%
<b><i>Regional and State Total</i></b>	<b>\$ 534,486,698</b>	<b>37.61%</b>
ABAG	\$ 140,000	0.01%
Bay Area Air Quality Management District (BAAQMD)	\$ 2,000,000	0.14%
California Department of Transportation (Caltrans)	\$ 478,094,698	33.64%
Metropolitan Transportation Commission (MTC)	\$ 54,252,000	3.82%
<b>Grand Total</b>	<b>\$ 1,421,269,958</b>	<b>100.00%</b>



**Attachment 3**  
**FY 2003-04 MTC Annual Funding Report By Mode**

